

Manual 11

Annexure-1

[Section 4(1) (b) (xi)]

The Budget allocated including all plans, proposed expenditure and reports on disbursement made in DSCI.

Budget estimates, Revised Estimates & Expenditure of F.Y 2021-22 (in Lakhs)

Head of Account	Budget Estimates 2021-22	Unspent Balance of Previous Years	Revised Estimates 2021-22	Expenditure- 2021-22	Remarks
GIA(Salary)	6000	476	4000	3686	The Details of disbursement are available in Accounts Branch of DSCI
GIA(General)	3000	424	3000	2673	
GIA(Capital)	7000	1673	500	214	
TOTAL	16000	2573	7500	6573	