



DELHI STATE CANCER INSTITUTES

- centres par excellence in the service of humanity
(A group of autonomous institutions under the Govt. of NCT of Delhi)

EAST: DILSHAD GARDEN, DELHI 110095
EPABX: +91-11-2213 5200, 2213 5700 FAX: +91-11-2211 0505

WEST: C-2/B, JANAK PURI, NEW DELHI 110058
EPABX: +91-11-2550 1111, 2554 1111 FAX: +91-11-2554 3333
Website: www.dsci.nic.in E-mail: director.dsci@nic.in



FINANCIAL STATUS OF DSCIs – AT A GLANCE SINCE INCEPTION IN 2006

FINANCIAL YEAR	ANNUAL GRANT-IN-AID	ANNUAL INCOME	ANNUAL EXPENDITURE
2006-07	₹24.0 Cr	₹0.33 Cr	₹0.29 Cr
2007-08	\$ ₹36.0 Cr	₹3.61 Cr	₹39.59 Cr
2008-09	₹40.0 Cr	₹5.29 Cr	₹10.34 Cr
2009-10	₹30.0 Cr	₹5.62 Cr	₹54.98 Cr
2010-11	₹45.0 Cr	₹5.14 Cr	₹42.52 Cr
2011-12	₹65.0 Cr	₹10.62 Cr	₹36.88 Cr
2012-13	₹90.0 Cr	₹16.69 Cr	₹44.22 Cr
2013-14	₹27.5 Cr	₹20.49 Cr	₹47.20 Cr
2014-15	₹21.0 Cr	₹15.31 Cr	₹80.14 Cr
2015-16	Nil	₹20.48 Cr	₹91.94 Cr
2016-17 [#]	₹18.75 Cr	[#] ₹8.24 Cr	[#] ₹69.48 Cr
TOTAL	₹ 397.25 Cr.	₹111.82 Cr.	* ₹ 517.58 Cr. (≈ ₹ 552.35 Cr)

^{\$} includes ₹ 2.0 Crore as a part of CSS from GOI

[#] Unaudited till 31.01.2017

* Add ₹ **34.77 Cr** expenditure incurred through GTBH before 2006: ₹9.0 Cr for Eqpts + ₹14.27 Cr for Capital Works + expenditure of ₹11.50 Cr incurred on behalf of DSCI by PWD between 2006 – 2009 before creation of its own Engineering Wing by the Governing Council.